

## Federal Block Grant Allocation Plans

Office of Fiscal Analysis

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MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT  
FFY 2010 PROPOSED ALLOCATION PLAN  
Lead State Agency: Department of Public Health

Program Objective: Established by the Omnibus Budget Reconciliation Act of 1981 (P.L. 97-35), the Maternal and Child Health Services Block Grant unified funding for ten categorical grant programs related to maternal and child health, including programs for disabled children, rehabilitation services for the blind and disabled, children under age sixteen receiving Supplemental Security Income (SSI) benefits, lead-based paint poisoning prevention, sudden infant death syndrome and adolescent pregnancy.

Distribution of Funds: Funds available to states are allocated according to the proportions that existed when the original eight categorical grants were consolidated in 1981. Amounts appropriated above the level of fiscal year 1983 funding are allocated to states in proportion to the number of low income children in the state. States must use at least 30 percent of their allocation for primary and preventive services for children and adolescents and at least 30 percent for children with special health care needs. Up to 10 percent of the federal allotment may be used for administrative costs.

Matching Requirements: States must match every \$4 of federal funds with \$3 of state or local funds used for maternal and child health purposes.

Assumptions Used to Formulate Block Grant Plan: The Maternal and Child Health Services Block Grant Allocation Plan assumes an FFY 10 federal award that is equivalent to the FFY 09 level. See attached Table for further information.

MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL

PROGRAM	FFY 08 EXPENDED	FFY 09 ESTIMATED	FFY 10 PROPOSED	% CHANGE 10 vs. 09	\$ CHANGE 10 vs. 09
<b>Maternal and Child Health Preventive &amp; Primary Care</b>					
Administration	1,375,095	1,339,940	1,580,727	17.97%	240,787
<i>Number of Positions</i>	14.7	14.3	15.9		
Grants:					
Perinatal Case Management	260,011	441,137	441,137	0.00%	0
Healthy Start	200,000	200,000	200,000	0.00%	0
Family Planning	20,083	20,083	20,083	0.00%	0
Information and Referral	186,867	183,867	183,867	0.00%	0
School Based Health Services	273,691	273,691	273,691	0.00%	0
Perinatal Health [1]	72,000	18,527	110,000	493.73%	91,473
Oral Health [2]	25,000	50,000	0	-100.00%	-50,000
Injury Prevention	40,000	40,000	40,000	0.00%	0
Obesity [3]	20,000	0	30,000		30,000
Other [4]	208,809	338,846	113,042	-66.64%	-225,804
Subtotal – Grants	1,306,461	1,566,151	1,411,820	-9.85%	-154,331
<b>TOTAL – Primary Care</b>	<b>2,681,556</b>	<b>2,906,091</b>	<b>2,992,547</b>	<b>2.97%</b>	<b>86,456</b>
<b>Children with Special Health Care Needs (CSHCN)</b>					
Administration	1,107,033	1,207,963	1,256,469	4.02%	48,506
<i>Number of Positions</i>	12.6	13.75	13.75		
Grants:					
Medical Home Community Based Care Coordination Services [5]	983,161	1,017,473	827,061	-18.71%	-190,412
Family Planning	1,057	1,057	1,057	0.00%	0
Genetics	31,000	31,000	31,000	0.00%	0
Information and Referral	9,677	9,677	9,677	0.00%	0
School Based Health Services	14,405	14,405	14,405	0.00%	0
Other [4]	67,023	22,940	66,502	189.90%	43,562
Subtotal – Grants	1,106,323	1,096,552	949,702	-13.39%	-146,850
<b>TOTAL – Children with Special Health Care Needs</b>	<b>2,213,356</b>	<b>2,304,515</b>	<b>2,206,171</b>	<b>-4.27%</b>	<b>-98,344</b>
<b>TOTAL</b>	<b>4,894,912</b>	<b>5,210,606</b>	<b>5,198,718</b>	<b>-0.23%</b>	<b>-11,888</b>
<i>Number of Positions</i>	27.3	28.05	29.65		
<b>SOURCE OF FUNDS</b>					
MCH Block Grant	4,729,890	4,748,137	4,748,137	0.00%	0
Prior Year Carry Forward	615,603	533,846	450,581	-15.60%	-83,265
<b>TOTAL AVAILABLE</b>	<b>5,345,493</b>	<b>5,281,983</b>	<b>5,198,718</b>	<b>-1.58%</b>	<b>-83,265</b>

[1] Original FFY 09 allocation was \$85,030; expenditures fell below original plan due to contract delays.

[2] Oral Health program was able to secure additional federal funding in past year.

[3] Funding will support Sister Talk Hartford, a program that addresses health disparities related to obesity by targeting African American women.

[4] Other activities to be funded in FFY 10 include:

Pregnancy Risk Assessment Tracking System Survey	\$100,000
MCHSBG Needs Assessment Focus Groups	20,000
Evaluation of Sickle Cell Awareness Campaign	33,963
Newborn Screening Materials/Conference	10,000
Maternal and Child Health Educational Materials	5,581
Training of state/local Maternal and Child Health staff	10,000
Total	\$179,544

[5] Funding reduction reflects completion of training of local service organization staff and non-recurring nature of costs associated with implementing a pilot program at three medical homes. Proposed amount will continued funding care coordination services, and other services for the children and youth with special health care needs population including, but not limited to, enhancing respite services and extended services funds.

PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT  
FFY 2010 PROPOSED ALLOCATION PLAN  
Lead State Agency: Department of Public Health

Program Objective: This program was created by the Omnibus Budget Reconciliation Act of 1981 to support state efforts formerly funded under categorical grant programs. States may fund any of 265 national health objectives available in the nation's Healthy People 2010 health improvement plan. The block grant is used to support clinical services, preventive screening, laboratory support, outbreak control, workforce training, public education, data surveillance, and program evaluation targeting such health problems as cardiovascular disease, cancer, diabetes, emergency medical services, injury and violence prevention, infectious disease, environmental health, community fluoridation and sex offenses.

Distribution of Funds: Allocations are based on the amounts of 1981 funds provided to the state for the original categorical health grants that were combined into the block grant. Additionally, a sex offense set-aside based on a state's population is required. No more than 5 percent of block grant funds may be used for administrative costs.

Assumptions Used to Formulate Block Grant Plan: The Preventive Health and Health Services Block Grant Allocation Plan assumes an FFY 10 federal award that is equivalent to the FFY 09 allocation. See attached Table for further information.

PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL

PROGRAM	FFY 08 EXPENDED	FFY 09 ESTIMATED	FFY 10 PROPOSED	PERCENT CHANGE 10 vs. 09	DOLLAR CHANGE 10 vs. 09	
Administrative Support	12,046	1,000	1,500	50.00%	500	
Cancer Program	38,718	46,664	47,576	1.95%	912	
Cardiovascular Disease	397,349	378,123	374,882	-0.86%	-3,241	
Childhood Lead Poisoning Prevention/Laboratory	172,821	131,998	108,718	-17.64%	-23,280	[1]
Emergency Medical Services	184,475	203,961	198,802	-2.53%	-5,159	
Local Health Departments	485,467	492,223	498,769	1.33%	6,546	
Rape Crisis Services	83,396	83,396	83,396	0.00%	0	
Surveillance and Data	6,291	21,935	37,059	68.95%	15,124	[2]
Intimate Partner Violence	76,920	76,920	76,920	0.00%	0	
Youth Violence/Suicide Prevention	176,529	193,303	190,936	-1.22%	-2,367	
<b>TOTAL</b>	1,634,012	1,629,523	1,618,558	-0.67%	-10,965	
<i>FTEs Budgeted/Filled</i>	<i>7.7/7.34</i>	<i>7.7/6.09</i>	<i>6.7/5.59</i>			
<b>SOURCES OF FUNDS</b>						
TOTAL Block Grant	1,402,350	1,468,436	1,468,436	0.00%	0	
Prior Year Carry Forward [3]	864,767	633,104	472,017	-25.44%	-161,087	
<b>TOTAL AVAILABLE</b>	2,267,117	2,101,541	1,940,454	-7.67%	-161,087	

[1] Reduction reflects pickup of a laboratory position with state dollars.

[2] FFY 10 amount reflects salaries and fringe benefits of a quarter-time Epidemiologist.

[3] A sum of \$321,896 has been programmed for carry forward into FFY 11.

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT  
FFY 2010 PROPOSED ALLOCATION PLAN  
Lead State Agency: Department of Mental Health and Addiction Services

Program Objective: The substance abuse block grant, formerly funded through the alcohol, drug abuse, and mental health services (ADMS) block grant and authorized by the Public Health Service Act, Title XIX, provides formula grants to states for drug and alcohol abuse treatment. States must submit plans annually that confirm that the state is using funds according to the numerous set-aside requirements described in the law.

Distribution of Funds: Allotments to the states are based upon weighted population factors and, for equity purposes, a measure reflecting the differences that exist between the state involved and other states in the cost of providing authorized services.

Not less than 20 percent of the funds must be spent for programs for individuals who do not require treatment for substance abuse, but to educate and counsel such individuals and to provide for activities to reduce the risk of abuse by developing community-based strategies for prevention.

Between 2 - 5 percent of the funds must be dedicated to existing treatment programs to provide early HIV intervention services.

States shall expend not less than 10 percent of the increase in the grant relative to FFY 1992 to ensure the availability of treatment services designed for pregnant women and women with dependent children.

Assumptions Used to Formulate Block Grant Plan: The SAPT Block Grant Allocation Plan assumes an FFY 10 federal award that is equivalent to the FFY 09 allocation. See attached Table for further detail.

SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL [1]

PROGRAM	FFY 08 EXPENDED	FFY 09 ESTIMATED	FFY 10 PROPOSED	% CHANGE 10 vs. 09	DOLLAR CHANGE 10 vs. 09
<b>Community Treatment Services</b>					
Grants to Private Agencies:					
Outpatient	2,641,679	2,968,124	2,953,655	-0.49%	(14,469)
Methadone Maintenance	2,344,386	2,283,948	2,147,594	-5.97%	(136,354)
<b>SUBTOTAL</b>	<b>4,986,065</b>	<b>5,252,072</b>	<b>5,101,249</b>	<b>-2.87%</b>	<b>(150,823)</b>
<b>Residential Services</b>					
Grants to Private Agencies:					
Residential Detox	1,884,209	1,478,476	1,074,870	-27.30%	(403,606)
Residential Intensive	469,135	539,087	539,087	0.00%	0
Residential Long Term Treatment	2,305,250	2,651,160	2,779,780	4.85%	128,620
Shelter	688,506	637,078	637,078	0.00%	0
<b>SUBTOTAL</b>	<b>5,347,100</b>	<b>5,305,801</b>	<b>5,030,815</b>	<b>-5.18%</b>	<b>(274,986)</b>
<b>Recovery Support Services</b>					
Case Management	2,791,961	2,793,631	2,831,315	1.35%	37,684
Vocational Rehabilitation	71,346	68,219	68,219	0.00%	0
Ancillary Services	46,997	44,970	44,970	0.00%	0
<b>SUBTOTAL</b>	<b>2,910,304</b>	<b>2,906,820</b>	<b>2,944,504</b>	<b>1.30%</b>	<b>37,684</b>
<b>Prevention and Health Promotion</b>					
Grants to Private Agencies:					
Primary Prevention	4,428,036	4,674,227	4,565,401	-2.33%	(108,826)
Prevention Contracts	104,900	104,900	104,900	0.00%	0
<b>SUBTOTAL</b>	<b>4,532,936</b>	<b>4,779,127</b>	<b>4,670,301</b>	<b>-2.28%</b>	<b>(108,826)</b>
<b>TOTAL</b>	<b>17,776,405</b>	<b>18,243,820</b>	<b>17,746,869</b>	<b>-2.72%</b>	<b>(496,951)</b>
<b>SOURCE OF FUNDS</b>					
SAPT Block Grant	16,750,919	16,808,904	16,808,904	0.00%	0
Prior Year Carry Forward [2]	3,781,480	2,755,994	1,321,078	-52.07%	(1,434,916)
<b>TOTAL AVAILABLE</b>	<b>20,532,399</b>	<b>19,564,898</b>	<b>18,129,982</b>	<b>-7.33%</b>	<b>(1,434,916)</b>

[1] When considering all DMHAS funding (state and federal) there is no anticipated reduction or increase in levels of care or individual addiction services programs supported in whole or part by the SAPTBG for FFY 2010.

[2] A sum of \$383,113 has been programmed for carry forward into FFY 11.

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT  
FFY 2010 PROPOSED ALLOCATION PLAN  
Lead State Agencies: Department of Mental Health and Addiction Services  
Department of Children and Families

Program Objective: This program provides financial assistance to states to support community mental health services for adults with a serious mental illness and for children with a serious emotional disturbance. It also allows states to monitor progress in implementing a comprehensive community based mental health system, and provide technical assistance to assist in planning efforts.

Distribution of Funds: Allotments to states are based upon certain weighted population factors and total taxable resources except that no state will receive less than 20.6 percent of the amount the state received from allotments made in fiscal year 1992 under the Alcohol, Drug Abuse and Mental Health (ADMS) Block Grant. Up to 5 percent of grant funds may be used for administration. This program has no matching requirements, but does have maintenance of effort requirements.

Assumptions Used to Formulate Block Grant Plan: The Community Mental Health Services Block Grant Allocation Plan assumes an FFY 10 federal award that is equivalent to the FFY 09 allocation. See attached Table for further information.

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL

PROGRAM	FFY 08 EXPENDED	FFY 09 ESTIMATED	FFY 10 PROPOSED	PERCENT CHANGE 10 vs. 09	CHANGE 10 vs. 09	
<b>ADULT MENTAL HEALTH SERVICES</b>						
Emergency Crisis	1,656,749	1,638,488	1,643,158	0.29%	4,670	
Outpatient Services	647,090	629,237	635,589	1.01%	6,352	
Residential Services/Supported Housing	347,037	223,891	108,516	-51.53%	-115,375	[1]
Vocational/Employment Opportunities	33,378	33,137	33,137	0.00%	0	
Social Rehabilitation	158,736	134,510	146,623	9.01%	12,113	
Case Management	143,279	138,478	140,612	1.54%	2,134	
Family Education Training	68,068	67,576	67,576	0.00%	0	
Consumer Peer Support in Emergency Dept. General Hospital	105,410	104,648	104,648	0.00%	0	
Parenting Support/Parental Rights	52,705	52,324	52,324	0.00%	0	
Consumer Peer Support – Vocational Rehabilitation	49,638	52,324	52,324	0.00%	0	
Regional Mental Health Boards	58,704	48,920	48,920	0.00%	0	
Statewide Conference for Young Adult Services	0	10,000	0	-100.0%	-10,000	
<b>TOTAL – ADULT</b>	<b>3,320,794</b>	<b>3,133,533</b>	<b>3,033,427</b>	<b>-3.19%</b>	<b>-100,106</b>	
<b>CHILDREN'S MENTAL HEALTH SERVICES</b>						
Respite for Families	425,992	425,992	425,992	0.00%	0	
Family Advocate Services	817,300	467,300	467,300	0.00%	0	
Youth Suicide Prevention/Mental Health Promotion/Multiculturalism Development and Enhancement	74,038	0	0	0.00%	0	
Youth Suicide Prevention/Mental Health Promotion	0	50,000	50,000	0.00%	0	
Multiculturalism Development and Enhancement	0	10,000	0	-100.00%	(10,000)	[2]
Community KidCare Workforce Development/Training	36,527	43,333	0	-100.00%	(43,333)	
Community KidCare Workforce Development/Training & Culturally Competent Care	0	0	110,000		110,000	
Extended Day Treatment: Model Development and Training	20,496	72,628	90,000	23.92%	17,372	[3]
Dialectical Behavior Therapy Training	455,695	406,191	0	-100.00%	(406,191)	[4]
Trauma-Focused Cognitive Behavioral Therapy Learning Collaborative	0	144,220	435,000	201.62%	290,780	[5]
Best Practices Promotion and Program Evaluation	0	0	100,000		100,000	[6]
Other Connecticut Community KidCare	14,863	20,000	20,000	0.00%	0	
<b>TOTAL</b>	<b>1,844,911</b>	<b>1,639,664</b>	<b>1,698,292</b>	<b>3.58%</b>	<b>58,628</b>	
Refunds/Prior Year [7]	(228,768)	0	0	0.00%	0	
<b>TOTAL - CHILDREN</b>	<b>1,616,143</b>	<b>1,639,664</b>	<b>1,698,292</b>	<b>3.58%</b>	<b>58,628</b>	
<b>TOTAL</b>	<b>4,936,937</b>	<b>4,773,197</b>	<b>4,731,719</b>	<b>-0.87%</b>	<b>(41,478)</b>	

SOURCE OF FUNDS					
CMHS Block Grant	4,463,292	4,323,899	4,323,899	0.00%	0
Prior Year Carry Forward [8]	1,604,895	1,053,274	603,976	-42.66%	(449,298)
<b>TOTAL AVAILABLE</b>	<b>6,068,187</b>	<b>5,377,173</b>	<b>4,927,875</b>	<b>-8.36%</b>	<b>(449,298)</b>

[1] Funding reduction reflects the pickup with state funds of one supportive housing program.

[2] FFY 09 funding will support a skills development conference for DCF employees, foster parents and members of the deaf and hard of hearing provider community to gain an understanding about the needs of families that experience mental health issues and hearing loss.

[3] FFY 10 is the third year of a multi-year training and program enhancement initiative.

[4] FFY 2009 was the third and final contract year for the delivery of Dialectical Behavior Therapy training.

[5] FFY 10 is the final year of a three-year initiative. Funding was provided in full by General Fund dollars in FFY 08 and in part by General Fund dollars in FFY 09. The third year's budget will be supported in full by block grant funds.

[6] Initiative previously funded by General Fund dollars.

[7] Refunds of prior year unspent funds returned to the State by grantees.

[8] A sum of \$196,156 has been programmed for carry forward into FFY 11.

COMMUNITY SERVICES BLOCK GRANT  
FFY 2010  
PROPOSED ALLOCATION PLAN  
Lead State Agency: Department of Social Services

Program Objective: This program, authorized under the Omnibus Budget Reconciliation Act of 1981 and the Community Services Block Grant Act, provides formula grants to states for use in areas where poverty is most acute to help ameliorate the causes of poverty, coordinate governmental and non-governmental programs, and provide emergency services to the poor. Programs funded through this grant are as follows: community economic development, community services homeless program, community food and nutrition, demonstration partnership, national youth sports, farm worker assistance and training and technical assistance. The block grant replaced a federal program formerly operated through the Community Services Administration, which provided funds directly to local community action agencies and organizations that serve migrant or seasonal farm workers.

Per federal guidelines, 90 percent of CSBG funds is allocated to eligible grantees (Community Action Agencies (CAA)/ Programs (CAP), or Limited Purpose Agencies that performed the functions of a CAA in FFY 81 or their successors); up to 5 percent is retained for administrative use; and the remaining amount is allocated for training, technical assistance, statewide projects and innovative programs.

Distribution of Funds: Each state receives the same share of funds as its local agencies received in 1981 under the Economic Opportunity Act of 1964, except that no state may receive less than 0.5 percent of total appropriations.

Assumptions Used to Formulate Block Grant Plan: The Community Services Block Grant Allocation Plan assumes an FFY 10 federal award that is \$11,217 greater than the FFY 09 allocation. See attached Table for further detail.

COMMUNITY SERVICES BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL

PROGRAM	FFY 08 EXPENDED	FFY 09 ESTIMATED	FFY 10 PROPOSED	PERCENT CHANGE 10 vs. 09	DOLLAR CHANGE 10 vs. 09
Grants to Eligible Entities [1]	7,107,899	7,666,411	8,094,100	5.58%	427,689
Grants for Discretionary Programs	190,025	383,611	420,230	9.55%	36,619
Administration	317,854	257,105	420,230	63.45%	163,125
<i>FTEs Supported</i>					
<b>TOTAL</b>	<b>7,615,778</b>	<b>8,307,127</b>	<b>8,934,560</b>	<b>7.55%</b>	<b>627,433</b>
<b>SOURCES OF FUNDS</b>					
CSBG Block Grant	7,843,496	8,393,383	8,404,600	0.13%	11,217
Carry Over from Prior Year	215,986	443,704	529,960	19.44%	86,256
<b>TOTAL AVAILABLE</b>	<b>8,059,482</b>	<b>8,837,087</b>	<b>8,934,560</b>	<b>1.10%</b>	<b>97,473</b>

[1] Proposed funding for each eligible agency is determined by adopting 2000 census figures as the basis for the formula distribution. In prior years the 1990 census figures were used. Proposed grants by entity are:

	FFY 09	FFY 10	DOLLAR CHANGE	PERCENT CHANGE
Action for Bridgeport Community Development	924,660	938,658	13,998	1.51%
ACCESS Agency	454,489	486,383	31,894	7.02%
Bristol Community Organization	205,013	208,612	3,599	1.76%
Community Action Agency of New Haven	1,123,869	1,168,389	44,520	3.96%
Community Action for Committee of Danbury	267,193	321,547	54,354	20.34%
Community Renewal Team of Greater Hartford	1,817,882	1,935,459	117,577	6.47%
CTE	408,995	400,778	(8,217)	-2.01%
Human Resource Agency of New Britain	326,636	343,498	16,862	5.16%
Norwalk Economic Opportunity Now	220,691	244,281	23,590	10.69%
New Opportunities	962,580	1,088,791	126,211	13.11%
TEAM	229,109	237,369	8,260	3.61%
Thames Valley Council for Community Action	491,380	485,606	(5,774)	-1.18%
Connecticut Association for Community Action	233,914	234,729	815	0.35%

SOCIAL SERVICES BLOCK GRANT  
FFY 2010 PROPOSED ALLOCATION PLAN  
Lead State Agency: Department of Social Services

Program Objective: This program, authorized under Title XX of the Social Security Act, is a mandatory entitlement program, which provides funds to states for a wide variety of social services such as child and adult day care, services for the prevention of child and adult abuse and neglect, independent living services, and other home-based services necessary for self-sufficiency. The primary stated purpose of the Social Services Block Grant is to encourage self-sufficiency and prevent and reduce dependency on public assistance.

Distribution of Funds: Funds are allocated to the States in proportion to their population. Matching funds are not required.

Assumptions Used to Formulate Block Grant Plan: The Social Services Block Grant Allocation Plan is based on an FFY 10 federal award that is equivalent to the FFY 09 allocation.

SOCIAL SERVICES BLOCK GRANT  
FFY 2010 ALLOCATION PLAN DETAIL

<u>PROGRAM</u>	<u>FFY 08 EXPENDED</u>	<u>FFY 09 ESTIMATED EXPEND</u>	<u>FFY 10 PROPOSED</u>	<u>PERCENT CHANGE 10 vs. 09 EST.</u>	<u>DOLLAR CHANGE 10 vs. 09 EST.</u>
<b>Case Management Services</b>	<b>2,204,798</b>	<b>1,998,654</b>	<b>1,935,275</b>	-3.17%	(63,379)
DSS	1,921,981	1,732,821	1,677,871	-3.17%	(54,950)
DMHAS	282,817	265,833	257,404	-3.17%	(8,429)
<b>Counseling Services</b>	<b>434,813</b>	<b>409,040</b>	<b>396,070</b>	-3.17%	(12,970)
DSS	331,367	311,806	301,919	-3.17%	(9,887)
DMHAS	103,446	97,234	94,151	-3.17%	(3,083)
<b>Family Planning Services</b>	<b>1,058,324</b>	<b>994,764</b>	<b>963,220</b>	-3.17%	(31,544)
DSS	1,058,324	994,764	963,220	-3.17%	(31,544)
<b>Home Based Services</b>	<b>4,396,797</b>	<b>6,280,141</b>	<b>5,881,280</b>	-6.35%	(398,861)
DSS [1]	4,364,301	6,209,777	5,813,147	-6.39%	(396,630)
BESB	32,496	70,364	68,133	-3.17%	(2,231)
<b>Independent &amp; Transitional Living Services</b>	<b>5,025,351</b>	<b>4,436,695</b>	<b>4,296,003</b>	-3.17%	(140,692)
DSS	4,829,204	4,252,329	4,117,483	-3.17%	(134,846)
DMHAS	196,147	184,366	178,520	-3.17%	(5,846)
<b>Information &amp; Referral Services</b>	<b>35,247</b>	<b>38,260</b>	<b>37,048</b>	-3.17%	(1,212)
DMHAS	17,661	16,600	16,074	-3.17%	(526)
Protection & Advocacy	17,586	21,660	20,974	-3.17%	(686)
<b>Legal Services</b>	<b>825,237</b>	<b>786,511</b>	<b>761,570</b>	-3.17%	(24,941)
DSS	813,722	764,850	740,596	-3.17%	(24,254)
Protection & Advocacy	11,515	21,661	20,974	-3.17%	(687)
<b>Other Services</b>	<b>148,925</b>	<b>120,561</b>	<b>116,738</b>	-3.17%	(3,823)
DSS	79,588	59,117	57,242	-3.17%	(1,875)
DDS,BESB,CDHI	69,337	61,444	59,496	-3.17%	(1,948)
<b>Protective Services for Adults</b>	<b>562,419</b>	<b>565,956</b>	<b>548,010</b>	-3.17%	(17,946)
DSS	276,173	252,952	244,931	-3.17%	(41,342)
Commission on the Deaf & Hearing Impaired	188,014	218,540	211,610	-3.17%	26,391
Protection & Advocacy	98,232	94,464	91,469	-3.17%	(2,995)
<b>Special Services for Persons with Developmental or Physical Disabilities or Persons with Visual or Auditory Impairments</b>	<b>3,113,954</b>	<b>2,926,936</b>	<b>2,834,120</b>	-3.17%	(92,816)
DDS	3,113,954	2,926,936	2,834,120	-3.17%	(92,816)
<b>Substance Abuse</b>	<b>1,641,943</b>	<b>1,543,331</b>	<b>1,494,391</b>	-3.17%	-48,940
DMHAS	1,641,943	1,543,331	1,494,391	-3.17%	-48,940
<b>Transportation Services</b>	<b>409,912</b>	<b>377,851</b>	<b>365,869</b>	-3.17%	-11,982
DSS	409,912	377,851	365,869	-3.17%	-11,982
<b>TOTAL</b>	<b>19,857,720</b>	<b>20,478,700</b>	<b>19,629,594</b>	<b>-4.15%</b>	<b>-849,106</b>

SOURCE OF FUNDS	FFY 08	FFY 09	FFY 10		
Social Services Block Grant	19,789,436	19,629,594	19,629,594	0.00%	0
Prior Year Carry Forward	917,389	849,106	0	-100.00%	-849,106
TOTAL AVAILABLE	20,706,825	20,478,700	19,629,594	-4.15%	-849,106

[1] Funds support the Community Based Services Program (previously known as Essential Services), which assists people with disabilities from age 18 through 65 in staying in the community. A higher percentage reduction has been proposed for this program based on the following factors: This service category represents a large proportion of SSBG dollars; in prior years it has often experienced underruns due to actual payments being less than authorized levels (less services utilized and paid for than the maximum amount authorized); the program is not an entitlement and intake can be closed and/or authorizations reduced based on funding availability.